

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 – Budget Release Order for **Rs.7,16,88,000/- (Rupees Seven Crores, Sixteen Lakhs and Eighty Eight thousands)** only, towards 3rd quarter provision under Non-Plan, to the Commissioner, Social Welfare, A.P., Hyderabad – Administrative Sanction - Orders – Issued.

SOCIAL WELFARE (BUD) DEPARTMENT

G.O.Rt.No: 247

Dated.12-3-2010

Read the following:

1. G.O.Rt.No.332, Social Welfare (Bud.2) Dept., dt.28-04-2009
read with G.O.Rt.No.345, SW (Bud.2) Dept., dated.8-5-2009
and G.O.Rt.No.499, SW (Bud.2) Dept., dated.8-7-2009.
2. G.O.Rt.No.604, Social Welfare (Bud.2) Dept., dt.26-8-2009
3. From the Commissioner of Social Welfare, AP, Hyderabad
Letter No.B1/2653/2009-2010, dated.21-01-2010
4. G.O.Rt.No.820, Finance(Expr.SW)Dept., dt.3-3-2010.

ORDER:

In the G.O. 1st and 2nd read above, Government have issued BRO and administrative sanction to the Commissioner of Social Welfare, Andhra Pradesh, Hyderabad, for an amount of Rs.8,51,88,000/- towards 1st quarter provision and Rs.11,51,90,000/- only, towards 2nd quarter provision from B.E.2009-2010, under Non-Plan Schemes.

2. The Commissioner of Social Welfare, AP, Hyderabad in his letter 3rd read above has requested for BRO and administrative sanction for an amount of Rs.23,03,79,000/- for the 3rd and 4th quarter Budget provision under Non-Plan Schemes during the financial year 2009-10.
3. In pursuance of the BRO issued by Finance (Expr.SW) Department, in the reference 4th read above, Government hereby accord administrative sanction to the Commissioner of Social Welfare, A.P., Hyderabad, for an amount of **Rs.7,16,88,000/- (Rupees Seven Crores, Sixteen Lakhs and Eighty Eight thousands only)**, towards 3rd quarter provision from B.E.2009-2010, under the following Non-Plan Schemes. The Scheme-wise Department's views are shown in Column No.(9) of the statement.

NON - PLAN

(Rupees in thousands)

| Sl. No. | Name of the Scheme (NON-PLAN) | Head of Account | Provision in B.E. 2009-2010 | Already amount Authorized | Authorized Amount Now | Procedure of Drawal of Funds | Drawing and Disbursing Officer | Department's views |
|---------|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------------------|---------------------------|-----------------------|------------------------------|--------------------------------|------------------------------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 | Buildings of Social Welfare | 2059-01-053-SH (38)-Buildings of Social Welfare - 270 - Minor Works - 272 – Maintenance | 2,88 | 1.44 | 72 | L.O.C. | Drawing Officer concerned | Maintenance of Social Welfare Buildings in the State |
| 2. | Head quarters Office | 2225-01- M.H.001-SH(01)-Head quarters Office - 310/312 - Other Grants-in-aid | 48 | 24 | 12 | G.I.A. Bill | Drawing Officer Concerned | Obsequies for Headquarters staff if necessary |
| 3 | District Offices | 2225-01-MH.001-SH(03)-District Office - 310/312 - Other Grants-in-Aid | 1,60 | 80 | 40 | G.I.A. Bill | Drawing Officer Concerned | Obsequies for District Office staff if necessary |
| 4 | APSCCF Limited for sanctioning and grounding of the schemes for SCs. | 2225-01-MH.102-SH (04)-Economic Support Schemes - 310/312-Other Grants-in-aid | 6,00,00 | 3,00,00 | 1,50,00 | G.I.A Bill | Drawing Officer Concerned | For Managerial Subsidy for SCs. |

| | | | | | | | | |
|----|------------------------------------------------|--------------------------------------------------------------------------------------------|----------|----------|----------------|------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5. | Government Hostels | 2225-01-277-SH(07) Government Hostels 270/272-Maintenance | 20,00,00 | 10,00,00 | 5,00,00 | LOC | Drawing Officer concerned | Maintenance of Govt. Hostels Buildings |
| | | 2225-02-277-SH(07) 310-312-OGIA | 28,62 | 14,31 | 7,15 | GIA Bill | | Purchase of book banks for Engineering and Medical Students and also Obsequies for Hostels Boarders if necessary |
| 6 | Spl. Criminal Courts under IPC & PCR Act 1955. | 2225-01- 800-SH(05)310-312-OGIA | 40,00 | 20,00 | 10,00 | GIA Bill | Drawing Officer concerned | For monetary relief and legal aid to the victims of Atrocities |
| 7. | Home for Welfare | 2235-02-104-SH(04) 310-312-OGIA | 1,65,00 | 82,50 | 41,25 | GIA Bill | Drawing Officer concerned | Maintenance of V.M. Home |
| 8. | Contribution to Social Welfare Fund | 2235-60- MH-200-SH (07)- Contribution to Social Welfare Fund - 310/312-Other Grants-in-Aid | 28,99 | 14,49 | 7,24 | G.I.A Bill | Drawing Officer Concerned | Extending Financial assistance to workers, maintenance of T.B. Patients, Leprosy Patients, Old Age Homes & Mentally Retarded & Physically Handicapped Institutions. |
| | | Total | | | 7,16,88 | | | |

4. As regards drawal of funds, the Commissioner of Social Welfare, AP, Hyderabad shall follow the procedure envisaged in Column No.(7) of the above table. Accordingly Government hereby authorize the Drawing Officers concerned, to draw and incur the expenditure not exceeding the amount sanctioned in column No. (6) of the above Statement towards 3rd quarter Budget provision under Non-Plan, during the financial year 2009-10.

5. The Commissioner of Social Welfare, AP, Hyderabad is directed to take necessary action accordingly.

6. This order issues as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dated.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V. NAGI REDDY,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Social Welfare, A.P., Hyderabad.
The V.C. & M.D., APSCCFC Ltd., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Treasuries and Accounts, A.P., Hyderabad.
The Director of Works Accounts, A.P., Hyderabad.
The Pay & Accounts Officer, A.P., Hyderabad.

Copy to:

The Finance (Expr.SW) Dept.

SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER